

## Annexure

**INTERNAL BUDGET ALLOTMENT TO BRANCHES : FY 2021-22**

(Rupees in thousands)				
S. No.	Grant No. & Item Grant No.50-Police	Fund allocated to	Proposed BE 2021-22	Allotted BE 2021-22
1	2	3	4	5
<b>Revenue Section (2055 Police)</b>				
1	<b>02.01.01 Salaries</b>	<b>Accounts Section</b>	<b>380000</b>	<b>340000</b>
2	<b>02.01.02 Wages</b>	<b>General Section</b>	<b>100</b>	<b>100</b>
3	<b>02.01.03 Over Time Allowance</b>	<b>Accounts Section</b>	<b>0</b>	<b>0</b>
4	<b>02.01.05 Rewards</b>	<b>Admn/Accounts</b>	<b>600</b>	<b>600</b>
5	<b>02.01.06 Medical Treatment</b>	<b>Accounts Section</b>	<b>12000</b>	<b>12000</b>
6	<b>02.01.11 Domestic Travel Expenses</b>	<b>Accounts Section</b>	<b>5000</b>	<b>5000</b>
7	<b>02.01.12 Foreign Travel Expenses</b>	<b>Admin</b>	<b>1100</b>	<b>1100</b>
8	<b>02.01.13 Office Expenses</b>	<b>General Branch</b>	45800	<b>45200</b>
		<b>Admin</b>	3800	<b>3800</b>
		<b>Accounts Section</b>	1000	<b>1000</b>
		<b>TOTAL (OE)</b>	<b>50600</b>	<b>50000</b>
9	<b>02.01.16 Publications</b>	<b>General Branch</b>	<b>4720</b>	<b>4100</b>
10	<b>02.01.20 Other</b>	<b>CFPB</b>	1400	<b>700</b>

	<b>Administrative Expenses</b>	<b>General Branch</b>	3645	<b>1800</b>
		<b>TOTAL (OAE)</b>	<b>5045</b>	<b>2500</b>
11	<b>02.01.24 P.O.L.</b>	<b>General Branch</b>	<b>1300</b>	<b>1300</b>
		<b>DCT Branch</b>	2000	<b>1535</b>
		<b>Admn</b>	100	<b>100</b>
12	<b>02.01.26 Advertising &amp; Publicity</b>	<b>CFPB</b>	200	<b>665</b>
		<b>TOTAL (Advertising &amp; Publicity)</b>	<b>2300</b>	<b>2300</b>
13	<b>02.01.27 Minor Works</b>	<b>General Branch</b>	<b>2000</b>	<b>2000</b>
		<b>Admn Branch</b>	5500	<b>4000</b>
		<b>Training Branch</b>	100	<b>100</b>
14	<b>02.01.28 Professional Services</b>	<b>CCTNS-II</b>	0	<b>1540</b>
		<b>PMPB Branch (T)</b>	60	<b>60</b>
		<b>TOTAL (Professional Services)</b>	<b>5660</b>	<b>5700</b>
15	<b>02.01.31 Grants-in-Aid-General</b>	<b>Welfare Committee</b>	<b>1500</b>	<b>1500</b>
		<b>General Branch</b>	4000	<b>4000</b>
16	<b>02.01.50 Other Charges</b>	<b>Admn Branch/Hindi Section</b>	200	<b>200</b>
		<b>TOTAL (Other Charges)</b>	<b>4200</b>	<b>4200</b>
17	<b>02.02.50 Creche Facilities: Other Charges</b>	<b>General Branch</b>	<b>250</b>	<b>300</b>

18	<b>02.99. Information &amp; Technology:</b> <b>02.99.13 Office Expenses</b>	<b>DCT Branch</b>	23700	<b>23700</b>
		<b>CFPB</b>	362100	<b>166400</b>
		<b>ITS Branch</b>	10000	<b>2500</b>
		<b>CCTNS -I</b>	79200	<b>41200</b>
		<b>CCTNS-II</b>	23500	<b>16200</b>
		<b>TOTAL (OE - IT)</b>	<b>498500</b>	<b>250000</b>
<b>Total (Revenue)</b>			<b>974875</b>	<b>682700</b>
<b>(CAPITAL SECTION): 4055</b>				
19	<b>07.01.51 Motor Vehicles</b>	<b>General Branch</b>	1000	<b>1000</b>
<b>Total (Capital)</b>			<b>1000</b>	<b>1000</b>
<b>Total (Revenue+Capital)</b>			<b>975875</b>	<b>683700</b>