

BRANCH WISE ALLOCATION OF BE 2022-23

(Rupees in Thousand)

S. No.	Grant No. & Item Grant No.51-Police	Branch/Section	BE 2022-23 (Proposed)	BE 2022-23 (Allotted)
1	2	3	4	5
Revenue Section (2055 Police)				
1	02.01.01 Salaries	Accounts	370000	370000
2	02.01.05 Rewards	Admn	600	600
3	02.01.06 Medical Treatments	Accounts	10000	10000
4	02.01.11 Domestic Travel Expenses	Accounts	6000	6000
5	02.01.12 Foreign Travel Expenses	Admn	1100	1100
6	02.01.13 Office Expenses	General	45000	44150
		Training	60	50
		CFPB	500	100
		Admn	4400	4000
		DCT	1100	900
		Accounts	1040	800
		TOTAL (OE)	52100	50000
7	02.01.16 Publications	General	2500	2500
		PMPB	1800	1800
		TOTAL (Publications)	4300	4300
8	02.01.20 Other Administrative Expenses	CFPB	700	500
		Training	60	60
		Admn	200	150
		Hindi	200	150
		PMPB	1000	800
		General	2040	840
		TOTAL (OAE)	4200	2500
9	02.01.24 P.O.L.	General	1300	1300
10	02.01.26 Advertising & Publicity	PMPB	2100	1950
		Admn	100	50
		TOTAL (Advertising & Publicity)	2200	2000

11	02.01.27 Minor Works	General	1000	1000
12	02.01.28 Professional Services	Admn	4800	3500
		Training	100	100
		CCTNS-II	17500	6240
		PMPB	160	160
		TOTAL (Professional Services)	22560	10000
13	02.01.31 Grants-in-Aid General	Welfare	1500	1500
14	02.01.50 Other Charges	Training	3900	3900
		Hindi	75	100
		CFPB	50	100
		TOTAL (OC)	4025	4100
15	02.02.50 Creche Facilities : Othr Charges	General	250	300
16	02.99. Information & Technology: 02.99.13 Office Expenses	DCT	30000	30000
		CFPB	143600	0
		Training	0	0
		ITS	1500	1500
		CCTNS -I	147400	194300
		CCTNS-II	60000	24200
		TOTAL (IT-OE)	382500	250000
Total (Revenue)			863635	714700
(CAPITAL SECTION): 4055				
17	07.01.51 Motor Vehicles	General	800	800
Total (Capital)			800	800
Total (Revenue + Capital)			864435	715500