

Table – 12.1**State/UT-wise Total Budget and Actual Expenditure during the year 2014-2015 (` in lakhs)**

Sl. No.	State/UT	Total Annual Budget			Actual Expenditure			
		Plan	Non-Plan	Total	Plan	Non-Plan	Expenditure on Account of Funds made Available by Other Agencies	Total (Col.6+7+8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	ANDHRA PRADESH	2000.0	15247.3	17247.3	1677.9	13479.1	0.0	15156.9
2	ARUNACHAL PRADESH	350.1	731.3	1081.4	324.1	713.2	0.0	1037.3
3	ASSAM	300.0	6428.5	6728.5	100.0	5658.2	0.0	5758.2
4	BIHAR	5100.0	25918.6	31018.6	3675.1	17997.0	0.0	21672.1
5	CHHATTISGARH	0.0	10188.8	10188.8	0.0	8699.1	0.0	8699.1
6	GOA	3550.5	947.2	4497.7	1800.0	943.0	0.0	2743.0
7	GUJARAT	2926.4	7466.4	10392.8	2011.4	6897.9	0.0	8909.3
8	HARYANA	2500.0	16119.0	18619.0	2418.8	16068.0	0.0	18486.8
9	HIMACHAL PRADESH	250.0	2378.9	2628.9	250.0	2481.5	0.0	2731.5
10	JAMMU & KASHMIR	0.0	6107.1	6107.1	0.0	5529.0	0.0	5529.0
11	JHARKHAND	3394.9	11551.5	14946.5	3557.7	10451.8	0.0	14009.5
12	KARNATAKA	4855.0	12531.6	17386.7	4854.0	11822.2	0.0	16676.1
13	KERALA	4550.0	9100.5	13650.5	692.8	8833.6	3755.0	13281.5
14	MADHYA PRADESH	1235.0	22774.0	24009.0	1047.3	21449.9	0.0	22497.2
15	MAHARASHTRA	2954.8	20304.8	23259.6	378.1	19311.8	927.1	20616.9
16	MANIPUR	0.0	1584.5	1584.5	0.0	1568.1	0.0	1568.1
17	MEGHALAYA	14.0	1047.2	1061.2	13.7	976.2	0.0	989.9
18	MIZORAM	80.0	211.5	291.5	80.0	211.5	0.0	291.5
19	NAGALAND	176.0	2833.7	3009.7	176.0	2833.7	0.0	3009.7
20	ODISHA	5153.3	11760.9	16914.2	5153.3	4141.6	0.0	9294.9
21	PUNJAB	0.0	20648.8	20648.8	0.0	19636.5	0.0	19636.5
22	RAJASTHAN	3544.9	14486.1	18031.0	2147.4	14004.0	0.0	16151.4
23	SIKKIM	0.0	568.9	568.9	0.0	561.6	0.0	561.6
24	TAMIL NADU	609.1	20939.6	21548.7	609.0	20352.1	0.0	20961.1
25	TELANGANA	3515.6	8197.6	11713.2	999.6	6760.5	0.0	7760.1
26	TRIPURA	1403.8	2313.5	3717.3	1332.4	1998.6	0.0	3330.9
27	UTTAR PRADESH	0.0	76217.9	76217.9	0.0	73737.1	0.0	73737.1
28	UTTARAKHAND	800.0	3004.0	3804.0	800.0	2607.7	0.0	3407.7
29	WEST BENGAL	3033.2	19780.9	22814.1	3033.2	18542.2	0.0	21575.4
	TOTAL (STATES)	52296.6	351390.6	403687.2	37131.6	318266.5	4682.1	360080.2
30	A & N ISLANDS	1361.0	257.0	1618.0	1361.0	259.5	0.0	1620.5
31	CHANDIGARH	200.0	1085.6	1285.6	200.0	1085.5	0.0	1285.5
32	D & N HAVELI	0.0	40.0	40.0	0.0	30.2	0.0	30.2
33	DAMAN & DIU	0.0	71.4	71.4	0.0	71.4	0.0	71.4
34	DELHI	1392.0	19309.0	20701.0	1362.0	19031.3	0.0	20393.3
35	LAKSHADWEEP	0.0	8.0	8.0	0.0	2.1	0.0	2.1
36	PUDUCHERRY	170.0	300.0	470.0	162.4	292.4	0.0	454.8
	TOTAL (UTs)	3123.0	21071.0	24194.0	3085.4	20772.4	0.0	23857.8
	TOTAL (ALL-INDIA)	55419.6	372461.6	427881.2	40217.0	339038.8	4682.1	383938.0