


NATIONAL CRIME RECORDS BUREAU (MHA)

BUDGET ESTIMATES 2018-19

(Rupees in Thousand)

| S.No. | Head No. | Grant No. & Item Grant No. 48-Police | BE 2018-19 |
|-------------------------------------|----------|--|---------------|
| 1 | 2 | 3 | 4 |
| <u>NON PLAN:</u> | | | |
| <u>Revenue Section: 2055</u> | | | |
| 1 | 02.01.01 | Salaries | 270000 |
| 2 | 02.01.02 | Wages | 500 |
| 3 | 02.01.03 | OTA | 20 |
| 4 | 02.01.05 | Rewards | 400 |
| 5 | 02.01.06 | Medical Treatment | 5000 |
| 6 | 02.01.11 | Domestic Travel Expenses | 7500 |
| 7 | 02.01.12 | Foreign Travel Expenses | 1080 |
| 8 | 02.01.13 | Office Expenses | 35000 |
| 9 | 02.01.16 | Publications | 3000 |
| 10 | 02.01.20 | Other Administrative Expenses | 2000 |
| 11 | 02.01.24 | P.O.L. | 1200 |
| 12 | 02.01.26 | Advertising & Publicity | 600 |
| 13 | 02.01.27 | Minor Works | 6000 |
| 14 | 02.01.28 | Professional Services | 5000 |
| 15 | 02.01.31 | Grants-in-Aid | 1200 |
| 16 | 02.01.50 | Other Charges | 1000 |
| 17 | 02.99.13 | Information & Technology: Office Expenses | 300000 |
| TOTAL (Revenue Section) | | | 639500 |
| <u>Capital Section: 4055</u> | | | |
| 18 | 07.01.51 | Motor Vehicles | 2000 |
| TOTAL (Capital Section) | | | 2000 |
| TOTAL (Revenue + Capital) | | | 641500 |


D.D.O.
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